

REVISED

STATEMENT OF PURPOSE

RS29536 / H0661

This is a FY 2022 supplemental appropriation bill for the Department of Health and Welfare, Divisions of Public Health, Medicaid, Psychiatric Hospitalization, and Independent Councils. For the Division of Medicaid, it provides additional funds for Home and Community Based Services; additional funds to fill a known shortfall in the Medicaid Expansion Program; a reduction to align appropriation with anticipated costs; and a net-zero transfer for an increase in expected revenue from receipts. For the Division of Public Health, it provides additional funds for the HIV/AIDS Drug Assistance Program to be able to utilize all anticipated drug rebates. For the Division of Psychiatric Hospitalization, it provides additional funds for State Hospital South for an increase in the ability to bill Medicaid for in-patient services; and a net-zero fund shift to allow State Hospital West a full year of appropriation after a delay in accreditation for the Institute of Mental Disease Waiver. For the Division of Independent Councils, it provides additional funds for the Domestic Violence Council for grants to domestic violence entities around the state.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
Div. of Medicaid (Sects 1 & 2)					
1. Home and Comm Based Srvcs	0.00	0	0	16,000,000	16,000,000
5. Medicaid Expansion Funding	0.00	8,887,800	0	0	8,887,800
6. Expansion Federal Reduction	0.00	0	0	(30,562,200)	(30,562,200)
7. Receipt Authority	0.00	(4,416,600)	15,000,000	(10,583,400)	0
Division of Medicaid Total		4,471,200	15,000,000	(25,145,600)	(5,674,400)
Public Health Services (Sect 3)					
1. Drug Assist. Prgm Receipts	0.00	0	2,000,000	0	2,000,000
Psych. Hosp. (Sects 4 & 5)					
3. SHS - IMD Billing	0.00	(3,350,000)	3,000,000	1,000,000	650,000
4. SHW- Joint Accreditation	0.00	2,000,000	0	(2,000,000)	0
Psychiatric Hospitalization Total	0.00	(1,350,000)	3,000,000	(1,000,000)	650,000
Dom. Violence Council (Sect 6)					
1. Domestic Violence Grants	0.00	0	0	250,000	250,000
Bill Total	0.00	3,121,200	20,000,000	(25,895,600)	(2,774,400)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).